

Part A - District-Level Information

School District Name	Cobleskill-Richmondville
BEDS Code	541102
School Year	2019-20

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Tracy Fraleigh	Mailing Address	
	School Business Manager	Street Address Line 1	155 Washington Avenue
	fraleigh@crcsd.org	Street Address Line 2	
	5182344032	City	Cobleskill
		Zip Code	12043

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending General Fund Total Expenditures & Transfers Special Aid Fund Total Expenditures & Transfers School Food Services Fund Total Expenditures & Transfers Debt Service Fund Total Expenditures & Transfers	Funding Source		
	Total Spending	State/Local	Federal
	\$42,593,933	\$42,543,933	\$50,000
	\$1,799,834	\$784,499	\$1,015,335
	\$789,750	\$309,750	\$480,000
	\$3,549,138	\$3,549,138	\$0
Total Major Operating Funds Spending	\$48,732,655	\$47,187,320	\$1,545,335

B) Exclusions for Non-Instructional Costs Interfund Transfers Debt Service School Food Services Fund Community Services Adult/Continuing Education Transportation Employee Benefits Allocated to Above Purposes (see IV below)	Funding Source		
	Total Spending	State/Local	Federal
	\$3,654,138	\$3,654,138	\$0
	\$4,129,657	\$4,129,657	\$0
	\$789,750	\$309,750	\$480,000
	\$73,000	\$73,000	\$0
	\$0	\$0	\$0
	\$2,128,078	\$2,128,078	\$0
	\$719,632	\$719,632	\$0
Total Non-Instructional Cost Exclusions	\$11,494,255	\$11,014,255	\$480,000

C) Exclusions for Tuition/Payments to Non-District Schools Charter School Tuition Services Provided to Charter Schools Other School Districts (Excl. Special Act Districts) Prekindergarten Community-Based Organizations BOCES Instructional Programs (Full-time Only) SWD School Age-School Year Tuition SWD Early Intervention Program Tuition SWD - Preschool Education (§4410) Tuition SWD - Summer Education (§4408) Tuition State-Supported Schools for the Blind & Deaf (§4201) Tuition Services Provided to Nonpublic Schools Employee Benefits Allocated to Above Purposes (see IV below)	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$309,100	\$309,100	\$0	
	\$162,669	\$162,669	\$0	
	\$937,777	\$937,777	\$0	
	\$496,200	\$496,200	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$55,000	\$55,000	\$0	
	\$0	\$0	\$0	
	\$34,995	\$34,995	\$0	
	\$0	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$1,995,741	\$1,995,741	\$0	
Total Exclusions	\$13,489,996	\$13,009,996	\$480,000	

D) Projected 2019-20 Enrollment Total District K-12 Enrollment Total District Pre-K Enrollment Total Preschool Special Education Enrollment Total District Enrollment	1,641
	33
	9
	1,683

Total Funding Allocated to Individual Schools	\$35,242,659	\$34,177,324	\$1,065,335
Total Allocated Funding per Pupil	\$20,940.38	\$20,307.38	\$633.00

III) Central District Costs Included in School Allocations

A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	Funding Source			Total Staff
	Total Spending	State/Local	Federal	(FTE Basis)
	\$18,400	\$18,400	\$0	0.1
	\$734,821	\$734,821	\$0	7.9
	\$2,263,804	\$2,263,804	\$0	26.4
	\$684,480	\$684,480	\$0	0.0
Total General Support Costs	\$4,480,602	\$4,480,602	\$0	34.4
Total General Support Costs per Pupil	\$2,662.27	\$2,662.27	\$0.00	
B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below)	Funding Source			Total Staff
	Total Spending	State/Local	Federal	(FTE Basis)
	\$129,136	\$129,136	\$0	1.0
	\$0	\$0	\$0	0.0
	\$189,344	\$189,344	\$0	0.0
	\$426,563	\$388,855	\$37,708	2.0
	\$244,552	\$244,552	\$0	0.0
	\$484,279	\$484,279	\$0	9.5
Total District Academic Support Costs	\$1,957,399	\$1,919,691	\$37,708	12.5
Total District Academic Support Costs per Pupil	\$1,163.04	\$1,140.64	\$22.41	
C) Other Post-Employment Benefits (OPEB)	\$3,855,637	\$3,855,637	\$0	
Total OPEB per Pupil	\$2,290.93	\$2,290.93	\$0.00	
Total Central District Costs Included in School Allocations	\$10,293,638	\$10,255,930	\$37,708	
Total Central District Costs per Pupil	\$6,116.24	\$6,093.84	\$22.41	
Total Funding Allocated to Individual Schools excl. Central Costs	\$24,949,021	\$23,921,394	\$1,027,627	
Total Allocated Funding per Pupil	\$14,824.14			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$13,284,957
Other Post-Employment Benefits	\$3,855,637
Total Employee Benefits for Active Employees	\$9,429,320
Total Personal Service in General Fund & Special Aid Fund	\$19,688,028
District Average Fringe Rate	47.89%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom						
																Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		Elementary School	K	2	Yes		No		358	33	9	207	4	25	2.0	32.9	29.6	1.0	8.4	2.7	76.6
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL		Senior High School	9	12	Yes		No		562	0	0	232	1	79	1.0	49.8	23.3	2.0	7.2	5.0	88.3
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		362	0	0	192	1	47	1.0	35.3	20.3	2.0	6.5	3.8	68.9
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		Elementary School	3	5	Yes		No		359	0	0	205	4	40	2.0	32.3	24.4	1.0	7.0	2.0	68.7
District Total										1,641	33	9	836	10	191	6.0	150.3	97.6	6.0	29.1	13.5	302.5

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)							School Allocation by Purpose (excl. Central Costs)							Funding Source by School				Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education			Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil					
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services											
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		\$2,361,724	\$1,324,041	\$1,765,113	\$56,255	\$135,992	\$5,643,125	\$2,977,127	\$294,935	\$1,471,322	\$48,385	\$289,310	\$173,109	\$388,937	\$5,643,125	\$5,215,486	\$427,638	\$5,643,124	\$13,039	\$1,069	\$2,446,497	\$8,089,621	\$20,224		
541102060002	CORLESKILL-RICHMONDVILLE HIGH SCHOOL		\$3,495,007	\$1,680,507	\$2,478,554	\$1,031,151	\$339,129	\$9,024,348	\$5,296,329	\$0	\$1,682,075	\$0	\$478,303	\$341,633	\$1,226,009	\$9,024,349	\$8,899,210	\$125,139	\$9,024,349	\$15,835	\$223	\$3,437,329	\$12,461,678	\$22,174		
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		\$2,259,115	\$1,204,328	\$1,658,643	\$62,190	\$142,698	\$5,326,974	\$3,048,812	\$0	\$1,050,876	\$0	\$245,378	\$164,232	\$817,676	\$5,326,974	\$5,172,796	\$154,178	\$5,326,974	\$14,289	\$426	\$2,214,080	\$7,541,054	\$20,832		
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		\$2,024,937	\$1,199,505	\$1,544,185	\$71,693	\$113,683	\$4,954,003	\$2,771,218	\$0	\$1,341,591	\$0	\$218,061	\$176,445	\$446,688	\$4,954,003	\$4,633,331	\$320,672	\$4,954,003	\$12,906	\$893	\$2,195,731	\$7,149,734	\$19,916		
District Total			\$10,140,783	\$5,408,381	\$7,446,495	\$1,221,289	\$731,502	\$24,948,450	\$14,093,486	\$294,935	\$5,545,864	\$48,385	\$1,231,052	\$855,419	\$2,879,310	\$24,948,451	\$23,920,823	\$1,027,627	\$24,948,450			\$10,293,638	\$35,242,088			

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		Yes	No	27	0	6	0	33	\$253,699	\$41,236	\$0	\$294,935								\$0					
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL		No	No					0				\$0								\$0					
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		No	No					0				\$0								\$0					
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		No	No					0				\$0								\$0					
Total in District Schools					27	0	6	0	33	\$253,699	\$41,236	\$0	\$294,935	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
# of CBO Sites		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
2	Total in Prekindergarten Community-Based Organizations	29	0	6	0	35	\$162,669	\$0	\$0	\$162,669
District Total with CBOs		56	0	12	0	68	\$416,368	\$41,236	\$0	\$457,604

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL								
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL								
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL								
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0